



**Request for City Council Committee Action
From the Department of**

Date February 12, 2002

To Transportation and Public Works Committee
Ways & Means/Budget Committee

Referral to City Council

Subject Hennepin County Recycling Grant Application for 2002

Recommendation

Staff is requesting that the proper City Officers be authorized to submit a Recycling Grant Application to Hennepin County and to execute an agreement between the County and the City to provide partial funding for the Minneapolis Recycling Program. The period covered by the agreement is January 1, 2002 through December 31, 2002. The program will provide funds to the City, proportional to the number of eligible residential housing units in the City's curbside collection program on January 1 of each funding year compared to similar units, county-wide.

These funds will contribute to the operating costs of the City's Recycling Program. While the exact amount of the grant is not known at this time, in 2001 the City received \$943,406, or 3.9% of the 2001 Budgeted Revenue for the Solid Waste Enterprise Fund. Hennepin County agrees to continue the Residential Recycling Funding Policy through December 31, 2002, or as long as SCORE (Select Committee on Recycling and the Environment) funds are available from the State. If the SCORE funds are not received, the Division will achieve cost savings across the Fund and eliminate selected services to end the year with a balanced budget.

We request that staff be directed to submit a Recycling Grant Application for the period January 1, 2002 through December 31, 2002, and execute an agreement with Hennepin County to allocate SCORE funds for the City of Minneapolis' recycling program.

Previous Directives - none

Prepared or Submitted by Susan A. Young, Director Solid Waste & Recycling, 673-2433

Approved by David J. Sonnenberg, City Engineer – Director of Public Works

Presenters in Committee Susan A. Young, Director Solid Waste & Recycling

A handwritten signature in black ink, appearing to read "Susan A. Young", written over a horizontal line.

Financial Impact (Check those that apply)

☒ **No financial impact - or - Action is within current department budget.**
(If checked, go directly to Background/Supporting Information)

- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):

☐ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

Grant Application.

2001 MUNICIPAL RECYCLING FINAL REPORT
2002 MUNICIPAL RECYCLING GRANT APPLICATION
Hennepin County Residential Recycling Program
January 1 - December 31, 2001
MINNEAPOLIS

Municipality _____

Part I. 2001 EXPENDITURES

A. Program Administration	\$ 657,079.44
B. Promotional Activities	\$ 55,568.11
C. Collection Curbside	\$1,602,143.8
Drop-Off Contractor, MRI	\$ 1,350,686.84
D. Curbside Collection Containers / placement, Maintenance	\$ 32,941.18
Total Expenditures	\$3,698,419.38
Revenues from Sale of Recyclables	\$ 550,240.88

Part II. 2001 TONNAGES

A. Residential Source-Separated Collections		Curbside	Drop-Off	Multi-Housing	Total Tons
Paper	Newspaper	12,448.94			
	Corrugated Cardboard	897.78			
	Office Paper				
	Mixed Paper / Junk Mail	996.57			
	Magazines	1,055.12			
	Phone Books	309.88			
	Other Paper				
Metal	Alum. Cans & Foil	401.61			
	Steel & Tin Cans	602.40			
	Commingled Cans				
	Scrap Metal	5,076.45			
Glass	Food & Beverage	4,313.46			
	Other Glass				
Plastic	PET				
	HDPE				
	Commingled Bottles	949.74			
	Polystyrene				
	Other Plastics				
Other Recyclables	Vehicle Batteries household	16.71			
	Textiles				
	Carpet				
	Household Goods TV	422.17			
	Appliances Monitor				
	Totally Commingled (One Sort) Computer				
	Other Tires		293.57		
	Other Oil		150.24		
	Total Tons	27,490.83	443.81		27,934.64

*Please
Sign &
Return to
Solid Waste
& Rec.
Attn. Susan
Young*

B. Number (#) of Households (HH) with Curbside Recycling Service Available as of January 1, 2002:

Single family (1-4 units)	
Multi-family (5 units and above)	+
Total households with curbside recycling service available	107,505.50

C. Methods Used to Determine Number of Households with Service Available (check all that apply):

Property Tax Records <input type="checkbox"/>	Utility Bill Records <input checked="" type="checkbox"/>	Building Permits <input type="checkbox"/>	Other (specify) <u>SIS</u>
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D. Average Pounds of Recyclables per Household (HH):

Avg. lbs./HH = (Total Tons / Total # of HH)*2000	520/HH
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Part III. PARTICIPATION IN OCTOBER 2001

Week	Number Of HH With Curbside Recycling Service Available	Number Of HH Setting Out Recyclables	Participation Rate
10/01-10/06	53,712.00	48,877.92	91%
10/8-10/13			
10/15-10/20	53,793.50	48,952.09	91%
10/22-10/27			
Totals	107,505.50	97,830.01	

Part IV. DESCRIPTION OF RECYCLING PROGRAM (2001 Actual / 2002 Planned)

Please attach a brief description of your city's recycling program. Include information on promotional activities done in 2001 and planned in 2002. Note any major program changes from previous years.

Part V. RECYCLING PROGRAM INFORMATION 2001
A. Method City Uses to Fund its Portion of the Recycling Expenses:

General Fund: Yes ☐ No ☒ Utility Bill: Yes ☒ No ☐ Monthly charge on resident's bill only: \$ 20.75 *

B. Curbside Collection Contractors:

	Organized	Open	Does Contractor Commingle*?	
1. Minneapolis Refuse Inc.			Yes	<input checked="" type="radio"/> No
2.			Yes	No
3.			Yes	No
4. *credit of 7.00/mo allowed as a recycling incentive. includes all collection services (i.e.; MSW, Yard Waste etc.)			Yes	No
5.			Yes	No

* Commingling is collecting different materials in one bag (e.g. collecting metal cans, glass and plastic in one container and all papers in the other).

C. Contract Dates / Term: October 1997 through 2001

D. Contractor's Recycling Collection Cost /HH/Month: \$ 2.07/D.U.
E. Collection Frequency: Weekly ☐ Bi-weekly ☒ Twice Monthly ☐
F. Refuse and Recycling Collected Same Day: Yes ☒ No ☐
G. Contractors that Collect MSW at Municipal Owned Facilities:

1. MRI
2.

H. MSW Disposal Facilities that are Being Used by Contractors Listed in Item G:

1. HERC
2.

I. Municipal Ordinance Requiring Recycling by:

Single Family Residents: Yes ☐ No ☒ Mult-family Residents: Yes ☐ No ☒ Businesses: Yes ☐ No ☒

Part VI. SIGNATURES

Mayor or City Manager / Administrator / Clerk

Date

Recycling Coordinator

Date

FINAL REPORT AND GRANT APPLICATION DUE FEBRUARY 15, 2002